Tabling of Annual Budgets

Annexure A_7 - Northern Cape

Northern Cape Municipalities

Municipality	Code	Please provide the date the 2012/13 budget was tabled	If the 2012/13 budget was tabled late i.e. After 31 March 2012 , please provide reasons for the late tabling	On what date was the 2012/13 budget approved?	If the 2012/13 budget was approved late i.e. After 30 June 2012 , please provide reasons for the late approval	Was the 2012/13 budget prepared by municipal officials?	If No, please provide the name of service provider that prepared the budget for the municipality
		YYYY/MM/DD		YYYY/MM/DD		Yes/No	
Joe Morolong	NC451	2012/03/27	N/A	2012/05/31	N/A	Yes	N/A
Ga-Segonyana	NC452	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
Gamagara	NC453	2012/03/29	N/A	2012/05/31	N/A	Yes	N/A
John Taolo Gaetsewe	DC45	2012/03/28	N/A	2012/05/30	N/A	Yes	N/A
Richtersveld	NC061	2012/03/30	N/A	2012/06/14	N/A	No	Ditsibi
Nama Khoi	NC062	2012/04/02	The Council Date was only scheduled for 02 April 2012	2012/05/31	N/A	Yes	N/A
Kamiesberg	NC064	2012/05/29	CFO, only started on 19/03/2012, No previous years working papers	2012/06/22	N/A	Yes	Mubesko did the tables
Hantam	NC065	2012/03/22	N/A	2012/06/21	N/A	Yes	N/A
Karoo Hoogland	NC066	2012/03/30	N/A	2012/06/29	CFO was suspended	No	Final budget prepared by the CFO of Nama Khoi
Khai-Ma	NC067	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
Namakwa	DC6	2012/03/28	N/A	2012/05/31	N/A	Yes	N/A
Ubuntu	NC071	2012/03/30	N/A	2012/05/30	N/A	Yes	N/A
Umsobomvu	NC072	2012/03/30	N/A	2012/05/30	N/A	Yes	N/A
Emthanjeni	NC073	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
Kareeberg	NC074	2012/03/29	N/A	2012/05/31	N/A	Yes	N/A
Renosterberg	NC075	2012/05/31	No reason given for late tabling	2012/05/31	N/A	Yes	N/A
Thembelihle	NC076	2012/04/26	Council could not quorate	2012/05/31	N/A	Yes	N/A
Siyathemba	NC077	2012/04/20	Other departments's information was not available	2012/05/31	N/A	Yes	N/A
Siyancuma	NC078	2012/03/29	N/A	2012/06/29	N/A	Yes	N/A
Pixley Ka Seme (Nc)	DC7	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
Mier	NC081	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
!Kai! Garib	NC082	2012/03/28	N/A	2012/06/28	N/A	Yes	N/A
//Khara Hais	NC083	2012/03/30	N/A	2012/05/31	N/A	Yes	N/A
!Kheis	NC084	2012/03/30	N/A	2012/06/28	N/A	Yes	N/A
Tsantsabane	NC085	2012/03/30	N/A	2012/06/18	N/A	Yes	N/A
Kgatelopele	NC086	2012/03/30	N/A	2012/06/19	N/A	Yes	N/A
Siyanda	DC8	2012/03/30	N/A	2012/05/30	N/A	Yes	N/A
Sol Plaatje[1]	NC091	2012/03/28	N/A	2012/05/29	N/A	Yes	N/A
Dikgatlong	NC092	2012/04/10	N/A	2012/05/31	N/A	Yes	N/A
Magareng	NC093	2012/06/06	N/A	2012/06/06	N/A	Yes	N/A
Phokwane	NC094	2012/03/29	N/A	2012/05/30	N/A	Yes	N/A
Frances Baard	DC9	2012/03/28	N/A	2012/05/22	N/A	Yes	N/A
32 Municipalities in total							

Notes:
1. Non-delegated municipalities

Tabling of Annual Budgets

Annexure A_7 - Northern Cape

Northern Cape Municipalities

Municipality	Code	Number of Adjustments to the Adopted Budget for 2011/12	Please provide the date on which each adjustment budget was approved						Has the municipality submitted all adjustment budgets i.t.o. MFMA Sections 22(b) and 24(3) to:		Will the municipality table another adjustment budget for 2011/12? (Regulation 23(6) of MBRR)
			1st Adjustment	2nd Adjustment	3rd Adjustment	4th Adjustment	5th Adjustment	6th Adjustment	NT	PT	Yes/No
									Yes/No		
Joe Morolong	NC451	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Ga-Segonyana	NC452	2	2012/02/28	2012/08/30	N/A	N/A	N/A	N/A	Yes	Yes	No
Gamagara	NC453	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
John Taolo Gaetsewe	DC45	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Richtersveld	NC061	1	2012/01/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Nama Khoi	NC062	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Kamiesberg	NC064	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Hantam	NC065	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Karoo Hoogland	NC066	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Khai-Ma	NC067	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Namakwa	DC6	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Ubuntu	NC071	1	2012/06/11	N/A	N/A	N/A	N/A	N/A	No	No	No
Umsobomvu	NC072	1	2012/03/30	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Emthanjeni	NC073	1	2012/02/29	N/A	N/A	N/A	N/A	N/A	Yes	Yes	Yes
Kareeberg	NC074	1	2012/02/21	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Renosterberg	NC075	1	2012/04/02	N/A	N/A	N/A	N/A	N/A	No	No	No
Thembelihle	NC076	2	2012/04/26	2012/05/31	N/A	N/A	N/A	N/A	No	No	No
Siyathemba	NC077	1	2012/04/19	N/A	N/A	N/A	N/A	N/A	No	No	No
Siyancuma	NC078	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Pixley Ka Seme (Nc)	DC7	1	2012/01/26	N/A	N/A	N/A	N/A	N/A	No	Yes	No
Mier	NC081	1	2012/01/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
!Kai! Garib	NC082	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
//Khara Hais	NC083	1	2012/02/23	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
!Kheis	NC084	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Tsantsabane	NC085	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Kgatelopele	NC086	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No
Siyanda	DC8	1	2012/01/25	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Sol Plaatje[1]	NC091	1	2012/02/28	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Dikgatlong	NC092	1	2012/02/20	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Magareng	NC093	1	2012/02/15	N/A	N/A	N/A	N/A	N/A	Yes	No	No
Phokwane	NC094	1	2012/02/08	N/A	N/A	N/A	N/A	N/A	Yes	Yes	No
Frances Baard	DC9	2	2012/01/25	2012/06/27	N/A	N/A	N/A	N/A	Yes	Yes	No
32 Municipalities in total											

Notes:
1. Non-delegated municipalities